

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code- A.2.1,ROP/FMR Budget Head: IMNCI					ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A, FMR Code-A.2.2, Facility Based Newborn Care/FBNC						
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	0	0	0	0	0	0	114000	0	57000	57000	0	0
2	Arwal	0	0	0	0	0	0	38000	9500	9500	9500	9500	0
3	Aurangabad	135000	0	50000	35000	50000	0	76000	0	38000	38000	0	0
4	Banka	135000	0	135000	0	0	0	76000	0	25333	25333	25334	0
5	Begusarai	135000	34000	34000	34000	33000	0	114000	28500	28500	28500	28500	0
6	Bhagalpur	135000	0	50000	35000	50000	0	114000	0	50000	64000	0	0
7	Bhojpur	0	0	0	0	0	0	114000	15000	33000	33000	33000	0
8	Buxar	0	0	0	0	0	0	76000	0	26000	26000	24000	0
9	Darbhanga	135000	0	50000	50000	35000	0	152000	0	50000	50000	52000	0
10	East Champaran	135000	0	45000	45000	45000	0	152000	0	50000	50000	52000	0
11	Gaya	135000	0	45000	45000	45000	0	152000	0	52000	50000	50000	0
12	Gopalganj	0	0	0	0	0	0	114000	0	34000	40000	40000	0
13	Jamui	0	0	0	0	0	0	76000	0	0	76000	0	0
14	Jehanabad	0	0	0	0	0	0	38000	0	19000	19000	0	0
15	Kaimur	0	0	0	0	0	0	76000	20000	20000	20000	16000	0
16	Katihar	135000	0	45000	45000	45000	0	114000	0	38000	38000	38000	0
17	Khagaria	135000	0	45000	45000	45000	0	76000	0	25000	25000	26000	0
18	Kishanganj	135000	0	45000	45000	45000	0	76000	0	25500	25500	25000	0
19	Lakhisarai	0	0	0	0	0	0	38000	0	12000	13000	13000	0
20	Madhepura	0	0	0	0	0	0	76000	0	19000	30000	27000	0
21	Madhubani	135000	0	67000	33000	35000	0	152000	0	76000	38000	38000	0
22	Munger	135000	0	45000	45000	45000	0	38000	0	12000	16000	10000	0
23	Muzaffarpur	135000	0	35000	50000	50000	0	152000	0	50000	51000	51000	0
24	Nalanda	135000	0	135000	0	0	0	114000	0	38000	38000	38000	0
25	Nawada	0	0	0	0	0	0	76000	0	25000	26000	25000	0
26	Patna	135000	0	35000	50000	50000	0	152000	0	40000	60000	52000	0
27	Purnia	135000	0	45000	45000	45000	0	114000	0	38000	38000	38000	0
28	Rohtas	135000	0	45000	45000	45000	0	114000	28500	28500	28500	28500	0
29	Saharsa	135000	34000	34000	34000	33000	0	76000	19000	19000	19000	19000	0
30	Samastipur	135000	0	35000	50000	50000	0	152000	0	50000	50000	52000	0
31	Saran	135000	0	45000	45000	45000	0	152000	0	50000	50000	52000	0
32	Sheikhpura	135000	33750	33750	33750	33750	0	38000	9500	9500	9500	9500	0
33	Sheohar	0	0	0	0	0	0	38000	0	10000	10000	18000	0
34	Sitamarhi	0	0	0	0	0	0	114000	28500	28500	28500	28500	0
35	Siwan	135000	0	135000	0	0	0	114000	0	57000	57000	0	0
36	Supaul	0	0	0	0	0	0	76000	0	0	76000	0	0
37	Vaishali	0	0	0	0	0	0	114000	0	114000	0	0	0
38	West Champaran	0	0	0	0	0	0	152000	38000	38000	38000	38000	0
District Total		2970000						3800000					
State Level Fund Retention		630000						200000					
Grand Total		3600000						4000000					

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part- A No. Code: A.2.4, School Health Programme						ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No.Code: A.2.6, Care of Sick Children and Severe Malnutrition (Nutritional Rehabilitation Centres)					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	4639756	1250000	1360000	1369756	660000	0	1758070	0	0	879000	879070	0
2	Arwal	832905	133250	233250	233250	233155	0	1758070	0	586000	586000	586070	0
3	Aurangabad	2979605	0	994668	990269	994668	0	1758070	0	0	1000000	758070	0
4	Banka	2227232	0	742334	742333	742565	0	1758070	0	0	969603	788467	0
5	Begusarai	3764866	0	1255000	1255000	1254866	0	1758070	0	0	879000	879070	0
6	Bhagalpur	3193518	0	1064666	1064666	1064186	0	1758070	0	0	1000000	758070	0
7	Bhojpur	6739002	1500000	1500000	2239002	1500000	0	1758070	0	586000	586000	586070	0
8	Buxar	2699589	419000	780589	750000	750000	0	1758070	0	0	984670	773400	0
9	Darbhanga	4527346	1000000	2000000	1000000	527346	0	3093600	664000	810000	810000	809600	0
10	East Champaran	5890403	790000	1700000	1700000	1700403	0	3093600	0	1000000	1000000	1093600	0
11	Gaya	4701502	500000	1066502	1567000	1568000	0	1758070	0	410000	674000	674070	0
12	Gopalganj	3250406	0	1005000	1240406	1005000	0	1758070	0	300000	758000	700070	0
13	Jamui	3434727	0	1500000	1400000	534727	0	1758070	440000	440000	440000	438070	0
14	Jehanabad	2212413	553000	553000	553000	553413	0	1758070	0	879000	879070	0	0
15	Kaimur	2136493	536125	500368	600000	500000	0	1758070	258000	500000	500070	500000	0
16	Katihar	3793221	948305	948305	948305	948306	0	1758070	0	0	879070	879000	0
17	Khagaria	3000000	625000	719000	719452	936548	0	3093600	0	1031234	1031233	1031133	0
18	Kishanganj	2248149	575000	575000	574949	523200	0	1758070	0	526870	526870	704330	0
19	Lakhisarai	1102925	0	400000	353000	349925	0	1758070	0	558070	600000	600000	0
20	Madhepura	2571042	0	1000000	1000000	571042	0	1758070	0	586000	586000	586070	0
21	Madhubani	5570740	0	1856915	1856915	1856910	0	3092700	0	0	1546600	1546100	0
22	Munger	1451645	0	483900	483900	483845	0	1758070	0	586000	586000	586070	0
23	Muzaffarpur	5609042	1800000	1904521	1904521	0	0	3093600	450000	881200	881200	881200	0
24	Nalanda	2955318	0	1477500	1477818	0	0	1758070	0	0	986700	771370	0
25	Nawada	2491029	800000	600000	600000	491029	0	1758070	400000	500000	500000	358070	0
26	Patna	4546481	346000	1400000	1400000	1400481	0	1758070	0	0	800070	958000	0
27	Purnia	3746370	800000	900000	1000000	1046370	0	1758070	0	0	200070	779000	0
28	Rohtas	3344529	0	1115000	1115000	1114529	0	1758070	0	422610	726870	608590	0
29	Saharsa	2377624	594200	594200	594200	595024	0	1758070	439500	439500	439500	439570	0
30	Samastipur	5275122	500000	2000000	2000000	775122	0	3093600	0	984670	773000	1335930	0
31	Saran	4379042	0	1379000	1500000	1500042	0	1758070	0	358000	700070	700000	0
32	Sheikhpura	683208	170750	170750	170750	170958	0	1758070	0	0	879070	879000	0
33	Sheohar	738135	0	424500	156750	156885	0	3093600	0	1030000	1030000	1033600	0
34	Sitamarhi	3681839	900000	900000	900000	981839	0	3093600	750000	750000	750000	843600	0
35	Siwan	3708502	0	1237500	1237500	1233502	0	1758070	0	879000	879070	0	0
36	Supaul	2656712	664250	664250	664250	663962	0	1758070	0	0	879070	879000	0
37	Vaishali	4217203	400000	1017000	1400000	1400203	0	1758070	0	558000	600070	600000	0
38	West Champaran	4076069	0	1359000	1359000	1358069	0	1758070	0	586000	586070	586000	0
District Total		127453712						77490000					
State Level Fund Retention		1836						0					
Grand Total		127455548						77490000					

Sl. No.	District	ROP/FMR Budget Code No.(as per ROP 2010-11) : Part-A No. Code: A.2.7, Management of Diarrhoea, ARI and Micronutrient Malnutrition (Vitamin A biannual round)						Total Child Health					
		Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (in Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	207000	0	207000	0	0	0	6718826	1250000	1624000	2305756	1539070	0
2	Arwal	89000	0	40500	19250	29250	0	2717375	142750	869250	848000	857975	0
3	Aurangabad	214000	0	110000	0	104000	0	5162675	0	1192668	2063269	1906738	0
4	Banka	184000	0	91345	0	92655	0	4380302	0	994012	1737269	1649021	0
5	Begusarai	290000	72500	72500	72500	72500	0	6061936	135000	1390000	2269000	2267936	0
6	Bhagalpur	297000	0	150000	0	147000	0	5497588	0	1314666	2163666	2019256	0
7	Bhojpur	270000	0	135000	0	135000	0	8881072	1515000	2254000	2858002	2254070	0
8	Buxar	157000	0	0	157000	0	0	4690659	419000	806589	1917670	1547400	0
9	Darbhanga	382000	0	191000	191000	0	0	8289946	1664000	3101000	2101000	1423946	0
10	East Champaran	340000	0	170000	170000	0	0	9611003	790000	2965000	2965000	2891003	0
11	Gaya	413000	207000	0	206000	0	0	7159572	707000	1573502	2542000	2337070	0
12	Gopalganj	199000	0	100000	99000	0	0	5321476	0	1439000	2137406	1745070	0
13	Jamui	175000	0	87500	0	87500	0	5443797	440000	2027500	1916000	1060297	0
14	Jehanabad	111000	0	55500	55500	0	0	4119483	553000	1506500	1506570	553413	0
15	Kaimur	176000	0	100000	76000	0	0	4146563	814125	1120368	1196070	1016000	0
16	Katihar	294000	0	147000	0	147000	0	6094291	948305	1178305	1910375	2057306	0
17	Khagaria	158000	0	71000	16000	71000	0	6462600	625000	1891234	1836685	2109681	0
18	Kishanganj	137000	0	68500	0	68500	0	4354219	575000	1240870	1172319	1366030	0
19	Lakhisarai	119000	0	59495	0	59505	0	3017995	0	1029565	966000	1022430	0
20	Madhepura	183000	0	83000	50000	50000	0	4588112	0	1688000	1666000	1234112	0
21	Madhubani	361000	0	180000	181000	0	0	9311440	0	2179915	3655515	3476010	0
22	Munger	240435	0	120235	101435	18765	0	3623150	0	1247135	1232335	1143680	0
23	Muzaffarpur	380000	0	190000	0	190000	0	9369642	2250000	3060721	2886721	1172200	0
24	Nalanda	299000	0	269000	0	30000	0	5261388	0	1919500	2502518	839370	0
25	Nawada	202000	100000	0	102000	0	0	4527099	1300000	1125000	1228000	874099	0
26	Patna	548000	0	270000	0	278000	0	7139551	346000	1745000	2310070	2738481	0
27	Purnia	267000	0	25000	242000	0	0	6020440	800000	1208070	2104000	1908370	0
28	Rohtas	295000	0	295000	0	0	0	5646599	28500	1906110	1915370	1796619	0
29	Saharsa	186000	0	0	93000	93000	0	4532694	1086700	1086700	1179700	1179594	0
30	Samastipur	327000	0	163500	163500	0	0	8982722	500000	3233170	3036500	2213052	0
31	Saran	338000	0	169000	0	169000	0	6762112	0	2001000	2295070	2466042	0
32	Sheikhpura	85000	0	42500	42500	0	0	2699278	214000	256500	1135570	1093208	0
33	Sheohar	71000	0	35500	0	35500	0	3940735	0	1500000	1196750	1243985	0
34	Sitamarhi	342400	73750	81150	93750	93750	0	7231839	1752250	1759650	1772250	1947689	0
35	Siwan	282000	141000	0	141000	0	0	5997572	141000	2308500	2314570	1233502	0
36	Supaul	299000	0	100500	98000	100500	0	4789782	664250	764750	1717320	1643462	0
37	Vaishali	276000	0	138000	138000	0	0	6365273	400000	1827000	2138070	2000203	0
38	West Champaran	358000	0	179000	0	179000	0	6344139	38000	2162000	1983070	2161069	0
District Total		9551835						221265547		0	0	0	0
State Level Fund Retention		1910165						2742001	0	0	0	0	0
Grand Total		11462000						224007548	0	0	0	0	0